

88 - Super Coalition Health Insurance

OFM Document 2005-07-88

March 21, 2005

Dollars in Thousands

88 - Super Coalition Health Insurance

Agency	Program	Subprogram	Fund	Type	FY1	FY2
085 Office of the Secretary of State			441	1	16	32
085 Office of the Secretary of State			470	6	11	21
085 Office of the Secretary of State			006	1	16	33
103 Community, Trade & Economic Development			150	1	-	1
103 Community, Trade & Economic Development			181	1	2	4
103 Community, Trade & Economic Development			262	1	1	2
103 Community, Trade & Economic Development			263	1	-	1
103 Community, Trade & Economic Development			532	1	14	28
103 Community, Trade & Economic Development			887	1	1	2
103 Community, Trade & Economic Development			001	1	48	97
103 Community, Trade & Economic Development			001	2	33	67
103 Community, Trade & Economic Development			001	7	1	1
103 Community, Trade & Economic Development			02V	1	4	9
103 Community, Trade & Economic Development			058	1	5	10
103 Community, Trade & Economic Development			084	1	3	6
107 Washington State Health Care Authority			418	1	64	128
107 Washington State Health Care Authority			760	1	114	228
107 Washington State Health Care Authority			001	2	10	19
116 State Lottery Commission			578	1	80	159
120 Human Rights Commission			001	1	15	29
120 Human Rights Commission			001	2	12	23
124 Department of Retirement Systems			600	1	177	354
124 Department of Retirement Systems			888	6	15	29
124 Department of Retirement Systems			03T	1	2	4
140 Department of Revenue			173	1	1	1
140 Department of Revenue			196	6	22	45
140 Department of Revenue			001	1	768	1,535
140 Department of Revenue			02W	1	27	53
140 Department of Revenue			044	1	1	2
147 Office of Minority & Women's Business			453	1	9	17
150 Department of General Administration			422	1	119	237
150 Department of General Administration			422	6	124	249
155 Department of Information Services			419	1	2	4
155 Department of Information Services			419	6	284	568
160 Office of Insurance Commissioner			138	1	103	207
160 Office of Insurance Commissioner			001	2	4	7
185 Washington Horse Racing Commission			169	1	16	31
190 Board of Industrial Insurance Appeals			608	1	65	130
190 Board of Industrial Insurance Appeals			609	1	65	130
195 Liquor Control Board			501	1	712	1,423
195 Liquor Control Board			001	1	16	31
215 Utilities and Transportation Commission			111	1	85	169
215 Utilities and Transportation Commission			297	1	4	8
215 Utilities and Transportation Commission			297	2	4	8
225 Washington State Patrol	10		001	1	2	4
225 Washington State Patrol	10		081	1	247	494
225 Washington State Patrol	20		173	1	3	6
225 Washington State Patrol	20		210	6	5	10
225 Washington State Patrol	20		225	1	24	49
225 Washington State Patrol	20		001	1	70	141
225 Washington State Patrol	20		001	2	8	16
225 Washington State Patrol	20		02K	1	14	27
225 Washington State Patrol	20		02V	1	69	137

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
225 Washington State Patrol	20		03L	1	14	29
225 Washington State Patrol	20		03M	1	5	10
225 Washington State Patrol	20		086	1	6	12
225 Washington State Patrol	30		001	1	92	185
225 Washington State Patrol	30		02V	1	1	2
225 Washington State Patrol	30		081	1	234	469
227 Washington State Criminal Justice Training Commission			02V	1	15	31
235 Department of Labor and Industries			163	1	16	31
235 Department of Labor and Industries			234	1	14	29
235 Department of Labor and Industries			608	1	1,048	2,096
235 Department of Labor and Industries			608	2	1	2
235 Department of Labor and Industries			609	1	975	1,950
235 Department of Labor and Industries			609	2	1	2
235 Department of Labor and Industries			885	1	7	14
235 Department of Labor and Industries			892	1	16	31
235 Department of Labor and Industries			001	1	70	141
235 Department of Labor and Industries			02V	1	42	84
235 Department of Labor and Industries			03B	1	5	10
235 Department of Labor and Industries			095	1	177	355
240 Department of Licensing	100		104	1	1	2
240 Department of Licensing	100		106	1	53	105
240 Department of Licensing	100		108	1	34	68
240 Department of Licensing	100		201	1	-	1
240 Department of Licensing	100		277	1	1	2
240 Department of Licensing	100		001	1	5	10
240 Department of Licensing	100		003	1	-	1
240 Department of Licensing	100		024	1	2	3
240 Department of Licensing	100		026	1	4	8
240 Department of Licensing	100		03N	1	5	10
240 Department of Licensing	100		04E	1	2	3
240 Department of Licensing	100		06G	1	1	1
240 Department of Licensing	100		082	1	-	1
240 Department of Licensing	200		106	1	49	99
240 Department of Licensing	200		108	1	42	84
240 Department of Licensing	200		201	1	3	5
240 Department of Licensing	200		001	1	6	13
240 Department of Licensing	200		024	1	1	1
240 Department of Licensing	200		026	1	2	3
240 Department of Licensing	200		03N	1	9	19
240 Department of Licensing	200		04E	1	4	7
240 Department of Licensing	300		104	1	3	6
240 Department of Licensing	300		108	1	201	402
240 Department of Licensing	300		001	1	3	6
240 Department of Licensing	600		106	1	483	967
240 Department of Licensing	600		106	2	2	4
240 Department of Licensing	600		001	1	2	4
240 Department of Licensing	600		082	1	1	1
240 Department of Licensing	700		227	1	2	3
240 Department of Licensing	700		001	1	40	80
240 Department of Licensing	700		003	1	1	2
240 Department of Licensing	700		004	1	1	1
240 Department of Licensing	700		024	1	8	16
240 Department of Licensing	700		026	1	31	62
240 Department of Licensing	700		03N	1	30	60
240 Department of Licensing	700		04E	1	10	20
240 Department of Licensing	700		06G	1	4	7
245 Military Department			163	1	2	4

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
245 Military Department			309	1	2	5
245 Military Department			309	2	7	15
245 Military Department			001	1	45	90
245 Military Department			001	2	90	180
245 Military Department			03F	1	8	16
300 Department of Social and Health Services	10		001	1	1,461	2,923
300 Department of Social and Health Services	10		001	2	650	1,301
300 Department of Social and Health Services	20		001	1	1,042	2,083
300 Department of Social and Health Services	20		001	2	12	23
300 Department of Social and Health Services	30	2000	001	1	2,248	4,496
300 Department of Social and Health Services	30	2000	001	2	306	612
300 Department of Social and Health Services	30	4000	001	1	331	663
300 Department of Social and Health Services	30	9000	001	1	26	53
300 Department of Social and Health Services	30	9000	001	2	2	5
300 Department of Social and Health Services	40	1000	001	1	330	661
300 Department of Social and Health Services	40	1000	001	2	254	508
300 Department of Social and Health Services	40	2000	001	1	1,260	2,520
300 Department of Social and Health Services	40	2000	001	2	1,157	2,314
300 Department of Social and Health Services	40	8000	001	1	3	6
300 Department of Social and Health Services	40	8000	001	2	-	1
300 Department of Social and Health Services	40	9000	001	1	64	126
300 Department of Social and Health Services	40	9000	001	2	57	114
300 Department of Social and Health Services	50		001	1	522	1,044
300 Department of Social and Health Services	50		001	2	418	836
300 Department of Social and Health Services	50		001	7	16	32
300 Department of Social and Health Services	60		001	1	2,458	4,915
300 Department of Social and Health Services	60		001	2	1,435	2,871
300 Department of Social and Health Services	70		001	1	30	60
300 Department of Social and Health Services	70		001	2	7	13
300 Department of Social and Health Services	80		760	1	28	56
300 Department of Social and Health Services	80		001	1	179	358
300 Department of Social and Health Services	80		001	2	523	1,045
300 Department of Social and Health Services	100		001	1	69	138
300 Department of Social and Health Services	100		001	2	222	445
300 Department of Social and Health Services	110		001	1	149	298
300 Department of Social and Health Services	110		001	2	48	97
300 Department of Social and Health Services	150		001	1	92	185
303 Department of Health			139	1	17	33
303 Department of Health			173	1	14	28
303 Department of Health			202	1	4	8
303 Department of Health			608	1	2	3
303 Department of Health			760	1	3	6
303 Department of Health			828	1	9	18
303 Department of Health			001	1	188	377
303 Department of Health			001	2	315	631
303 Department of Health			001	7	158	316
303 Department of Health			002	1	6	12
303 Department of Health			02G	1	164	328
303 Department of Health			03C	1	2	4
303 Department of Health			03R	1	9	17
303 Department of Health			04R	2	30	60
303 Department of Health			04W	1	3	6
305 Department of Veterans Affairs	35		001	1	49	97
305 Department of Veterans Affairs	35		001	2	255	509
305 Department of Veterans Affairs	35		001	7	176	352
310 Department of Corrections	100		001	1	203	406
310 Department of Corrections	200		001	1	4,913	9,827

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
310 Department of Corrections	200		02V	1	1	2
310 Department of Corrections	300		206	6	10	19
310 Department of Corrections	300		001	1	998	1,996
310 Department of Corrections	300		02V	1	149	297
315 Department of Services for the Blind			001	1	9	18
315 Department of Services for the Blind			001	2	43	87
315 Department of Services for the Blind			02H	6	1	2
351 State School for the Blind			001	1	60	121
353 State School for the Deaf			001	1	113	226
354 Work Force Training and Education Coordinating Board			001	1	5	10
354 Work Force Training and Education Coordinating Board			001	2	3	7
387 Washington State Arts Commission			001	1	4	8
405 Department of Transportation	B00		511	1	4	8
405 Department of Transportation	C00		108	1	123	246
405 Department of Transportation	C00		109	1	7	14
405 Department of Transportation	D00		108	1	50	99
405 Department of Transportation	E00		108	1	3	6
405 Department of Transportation	E00		410	6	166	332
405 Department of Transportation	F00		039	1	3	7
405 Department of Transportation	H00		108	1	87	174
405 Department of Transportation	K00		108	1	1	2
405 Department of Transportation	M00		108	1	1,144	2,289
405 Department of Transportation	Q00		108	1	169	339
405 Department of Transportation	S00		108	1	53	107
405 Department of Transportation	T00		108	1	101	203
405 Department of Transportation	T00		218	1	7	14
405 Department of Transportation	V00		218	1	12	23
405 Department of Transportation	X00		109	1	7	14
405 Department of Transportation	Y00		218	1	1	3
405 Department of Transportation	Z00		108	1	9	17
461 Department of Ecology			125	1	3	6
461 Department of Ecology			139	1	69	138
461 Department of Ecology			163	1	15	30
461 Department of Ecology			173	1	248	495
461 Department of Ecology			173	7	2	5
461 Department of Ecology			174	1	20	41
461 Department of Ecology			176	1	112	225
461 Department of Ecology			182	1	13	26
461 Department of Ecology			199	1	5	10
461 Department of Ecology			207	1	20	40
461 Department of Ecology			216	1	11	23
461 Department of Ecology			217	1	28	55
461 Department of Ecology			219	1	12	23
461 Department of Ecology			222	1	3	5
461 Department of Ecology			727	1	2	4
461 Department of Ecology			727	2	8	15
461 Department of Ecology			001	1	307	615
461 Department of Ecology			001	2	193	386
461 Department of Ecology			001	7	9	18
461 Department of Ecology			027	1	10	19
461 Department of Ecology			02P	1	3	7
461 Department of Ecology			044	1	38	75
461 Department of Ecology			05W	1	6	12
461 Department of Ecology			072	1	4	7
465 State Parks and Recreation Commission	OMN		269	1	26	52
465 State Parks and Recreation Commission	OMN		001	1	359	719
465 State Parks and Recreation Commission	OMN		001	2	5	10

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
465 State Parks and Recreation Commission	OMN		007	1	2	3
465 State Parks and Recreation Commission	OMN		01B	1	2	4
465 State Parks and Recreation Commission	OMN		01M	1	1	3
465 State Parks and Recreation Commission	OMN		02R	1	1	1
467 Interagency Committee for Outdoor Recreation			267	1	10	20
467 Interagency Committee for Outdoor Recreation			001	2	7	15
477 Department of Fish and Wildlife			104	1	212	424
477 Department of Fish and Wildlife			104	2	91	183
477 Department of Fish and Wildlife			104	7	15	29
477 Department of Fish and Wildlife			110	1	4	9
477 Department of Fish and Wildlife			110	2	11	22
477 Department of Fish and Wildlife			110	7	2	4
477 Department of Fish and Wildlife			217	1	4	8
477 Department of Fish and Wildlife			259	6	1	2
477 Department of Fish and Wildlife			408	6	1	2
477 Department of Fish and Wildlife			001	1	349	698
477 Department of Fish and Wildlife			001	2	105	209
477 Department of Fish and Wildlife			001	7	90	179
477 Department of Fish and Wildlife			01B	1	1	2
477 Department of Fish and Wildlife			02R	1	14	28
477 Department of Fish and Wildlife			02V	1	1	2
477 Department of Fish and Wildlife			04M	1	10	20
477 Department of Fish and Wildlife			071	1	9	18
490 Department of Natural Resources			139	1	12	23
490 Department of Natural Resources			158	1	1	2
490 Department of Natural Resources			189	6	44	87
490 Department of Natural Resources			190	6	37	73
490 Department of Natural Resources			193	6	9	18
490 Department of Natural Resources			198	6	77	154
490 Department of Natural Resources			216	1	3	5
490 Department of Natural Resources			513	1	1	2
490 Department of Natural Resources			830	1	8	15
490 Department of Natural Resources			001	1	227	454
490 Department of Natural Resources			001	2	17	34
490 Department of Natural Resources			001	7	4	7
490 Department of Natural Resources			014	1	203	406
490 Department of Natural Resources			01B	1	25	50
490 Department of Natural Resources			02A	1	11	21
490 Department of Natural Resources			02R	1	15	30
490 Department of Natural Resources			041	1	293	586
490 Department of Natural Resources			04H	1	8	16
495 Department of Agriculture	01T		108	1	2	3
495 Department of Agriculture	omn		126	6	55	111
495 Department of Agriculture	omn		128	6	52	105
495 Department of Agriculture	omn		173	1	1	3
495 Department of Agriculture	omn		516	6	122	243
495 Department of Agriculture	omn		001	1	22	45
495 Department of Agriculture	omn		001	2	14	27
495 Department of Agriculture	omn		02R	1	-	1
540 Employment Security Department			119	2	897	1,795
540 Employment Security Department			120	1	54	108
540 Employment Security Department			134	1	97	194
540 Employment Security Department			001	2	437	875
540 Employment Security Department			001	7	170	339